

**TABLE 13.05: NUMBER OF DISPENSARIES AND EXPENDITURE INCURRED
ON MEDICAL AND HEALTH FACILITIES BY THE DEPARTMENT OF POSTS**

(AS ON NOVEMBER, 2003)

SL. NO.	STATE/UT	NUMBER OF DISPENSARIES
1	2	3
	DISPENSARIES	
1	ANDHRA PRADESH	5
2	ASSAM CIRCLE, GUWAHATI	4
3	BIHAR	6
4	GUJARAT	5
5	HARYANA	1
6	JAMMU & KASHMIR	1
7	MADHYA PRADESH	6
8	MAHARASHTRA	2
9	NE CIRCLE, SHILLONG	1
10	ORISSA	3
11	PUNJAB	2
12	RAJASTHAN	5
13	TAMILNADU	2
14	UTTAR PRADEH	11
15	WEST BENGAL	2
	FIRST AID CENTRES	
16	TELECOM FACTORY, JABALPUR	2
17	TELECOM FACTORY, MUMBAI	1
18	TELECOM FACTORY, (CALCUTTA (ALIPUR	1
19	TELECOM STORE, CALCUTTA	1
20	TELECOM FACTORY, KHARAGPUR	1
	TOTAL	62

CONTD.

TABLE 13.05(CONTD.):

**ACTUAL EXPENDITURE ON MEDICAL AND HEALTH FACILITIES
(NON PLAN)**

(Rs. IN CRORES)

YEAR	DEPTT. OF POSTS
1	2
1979-80	7.00*
	(COMBINED)
1980-81	8.10*
	(COMBINED)
1981-82	10.45*
	(COMBINED)
1982-83	11.92*
	(COMBINED)
1983-84	6.60*
	(COMBINED)
1984-85	3.84
1985-86	6.26
1986-87	8.20
1987-88	8.31
1988-89	12.13
1989-90	12.11
1990-91	11.60
1991-92	13.37
1992-93	15.93
1993-94	15.90
1994-95	20.41
1995-96	20.73
1996-97	29.35
1997-98	21.22
1998-99	28.65
1999-2000	38.73
2000-01	44.86
2001-02	40.37
2002-03	50.22
2003-04	57.13
2004-05	68.90

*- COMBINED FIGURES FOR DEPTT. OF POSTS & TELECOMMUNICATIONS.
NB - THE FIGURES FROM 1983-84 AND ONWARDS INCLUDE THE COST OF
POST & TELEGRAPH DISPENSARIES TRANSFERRED FROM DEPTT. OF
TELECOMMUNICATION.

SOURCE: DEPARTMENT OF POSTS.

TABLE 13.05(CONTD.):

**ACTUAL EXPENDITURE ON MEDICAL AND HEALTH FACILITIES
(NON PLAN)**

(Rs. IN CRORES)

YEAR	DEPTT. OF TELECOMMUNICATION			
	MEDICAL REIMBURSEMENT	COST OF P&T DISPENSARIES	PAYMENT TO CGHS	TOTAL
1	2	3	4	5
1984-85	2.46	(-)0.77	3.43	5.12
1985-86	2.63	1.42	1.79	5.84
1986-87	2.72	2.25	2.61	7.58
1987-88	3.13	2.64	1.56	7.33
1988-89	3.91	3.21	3.93	11.05
1989-90	4.70	4.63	2.59	11.92
1990-91	5.25	4.98	2.42	12.65
1991-92	6.62	8.26	2.76	17.64
1992-93	8.12	4.61	1.58	14.31
1993-94	10.30	5.30	2.40	18.00
1994-95	13.14	7.47	4.19	24.80
1995-96	15.73	6.80	5.06	27.59
1996-97	18.78	8.57	7.09	34.44
1997-98	22.32	19.59	6.27	48.18
1998-99	26.72	18.11	6.00	50.83
1999-2000 (RE)	37.93	14.80	13.47	66.20

SOURCE: DEPTT. OF TELECOM SERVICES.